



**Diamond State Port Corporation
Board of Directors**

Resolution 25-13

APPROVAL OF FY 2026 OPERATING BUDGET

WHEREAS, the Board of Directors of the Diamond State Port Corporation is required to approve an Operating Budget for Fiscal Year 2026; and

WHEREAS, the Board has reviewed and recommended the approval of the below Operating Budget for FY 2026; and

WHEREAS, the Board has been provided sufficient information supporting the approval of the Operating budget for FY 2026;

NOW, THEREFORE, BE IT RESOLVED, that the following FY 2026 Operating budget is approved:

OPERATING BUDGET (in \$ '000):

Operating Revenue	\$6,208.6
Operating Expenses	(\$1,127.9)
Operating Income	\$5,080.6

Resolution 25-13: Approval of FY 2026 Operating Budget

<input checked="" type="checkbox"/>	Approved by DSPC Board of Directors
<input type="checkbox"/>	Denied by DSPC Board of Directors
<input type="checkbox"/>	Decision Deferred by DSPC Board of Directors
Date:	December 11, 2025 DSPC Board Meeting