



**Diamond State Port Corporation
Board of Directors**

Resolution 26-07

Approval of FY 2027 Operating Budget

WHEREAS, the Board of Directors of the Diamond State Port Corporation is required to approve an Operating Budget for Fiscal Year 2027; and

WHEREAS, the Board has reviewed and recommended the approval of the below Operating Budget for FY 2027; and

WHEREAS, the Board has been provided sufficient information supporting the approval of the Operating Budget for FY 2027.

NOW, THEREFORE, BE IT RESOLVED, that the following FY 2027 Operating Budget is approved:

OPERATING BUDGET (in \$ '000):

Operating Revenue	\$6,035,000
Operating Expenses	\$3,470,000
Operating Income	\$2,565,000

Resolution NUMBER: 26-07: Approval of FY 2027 Operating Budget

☒	Approved by DSPC Board of Directors
☐	Denied by DSPC Board of Directors
☐	Decision Deferred by DSPC Board of Directors
Date:	July 20, 2026 DSPC Board of Directors Meeting